

SUSSEX COUNTY TRANSIT IMPROVEMENTS

TRANSIT IMPROVEMENTS – VEHICLES

TRANSIT VEHICLE EXPANSION, SUSSEX COUNTY**PROJECT SCOPE/DESCRIPTION:**

Paratransit Buses - Purchase buses in FY 2002 (6), FY 2003 (3), FY 2004 (3), FY 2005-2007 (11) to meet future demand based upon current rate of growth.

County:	Sussex
Municipality:	
Funding Program:	Transit Improvements – Vehicles
Functional Category:	Expansion
Representative District:	
Senatorial District:	



TRANSIT VEHICLE EXPANSION, SUSSEX COUNTY (CONTINUED)***Funding Information***

INDIVIDUAL PROJECT SEGMENTS	FUNDING	EST COST TO COMPLETE IN TODAY'S \$	FY 2001 7/00-6/01 TOTAL	FY 2002 7/01-6/02 TOTAL	FY 2003 7/02-6/03 TOTAL	FY 2004 7/03-6/04 TOTAL	FY 2005-2007 7/05-6/07 TOTAL
Paratransit Buses (6)	100% ST	613		613			
Paratransit Buses (6)	80% T-5309	353			353		
Paratransit Buses (3)	80% T-5309	390				390	
Paratransit Buses (11)	80% T	<u>1,218</u>		_____	_____	_____	<u>1,219</u>
TOTAL	TOTAL	2,574		613	353	390	1,219

All \$ X 1,000

TRANSIT VEHICLE REPLACEMENT AND REFURBISHMENT, SUSSEX COUNTY**PROJECT SCOPE/DESCRIPTION:**

- A.** 25' Cutaway Buses – Purchase buses (4) in FY 2004 to be used in accordance with the DelDOT/DTC approved Service Plan and supporting vehicle replacement schedule.
- B.** 25' Cutaway Buses – Purchase buses (2) in Western Sussex County in FY 2006 and (2) in Western Sussex County in FY 2007 to be used in accordance with the DelDOT/DTC approved Service Plan and supporting vehicle replacement schedule.



- C.** Paratransit Buses - Purchase buses (30) in FY 2002 to be used in accordance with the DelDOT/DTC approved Service Plan and supporting vehicle replacement schedule.
- D.** Paratransit Buses - Purchase buses (7) in FY 2003 to be used in accordance with the DelDOT/DTC approved Service Plan and supporting vehicle replacement schedule.
- E.** Paratransit Buses - Purchase buses (5) in FY 2004 to be used in accordance with the DelDOT/DTC approved Service Plan and supporting vehicle replacement schedule.

TRANSIT VEHICLE REPLACEMENT AND REFURBISHMENT, SUSSEX COUNTY (CONTINUED)

F. Purchase Buses (50) in FY 2005 - 2007 to be used in accordance with the DelDOT/DTC approved Service Plan and supporting vehicle replacement schedule.

G. Section 16B2, (5310) – Program funds for organizations to provide transportation for the elderly and disabled in Sussex County.



H. Support Vehicles – Street supervision and staff vehicles and pickup trucks to be used in accordance with the Del/DOT approved vehicle replacement schedule.

County:	Sussex
Municipality:	
Funding Program:	Transit Improvements – Vehicles
Functional Category:	Expansion
Representative District:	
Senatorial District:	

TRANSIT VEHICLE REPLACEMENT AND REFURBISHMENT, SUSSEX COUNTY (CONTINUED)

INDIVIDUAL PROJECT SEGMENTS	FUNDING	EST COST TO COMPLETE IN TODAY'S \$	FY 2001 7/00-6/01 TOTAL	FY 2002 7/01-6/02 TOTAL	FY 2003 7/02-6/03 TOTAL	FY 2004 7/03-6/04 TOTAL	FY 2005-2007 7/04-6/07 TOTAL
A. 25' Cutaway Buses (4)	100% ST	343				343	
B. 25' Cutaway Buses (4)	100% ST	365					365
C Paratransit Buses (30)	100% ST	2,411		2,411			
D. Paratransit Buses (7)	100% ST	509			509		
E. Paratransit Buses (5)	100% ST	374				374	
F. Paratransit Buses (50)	100% ST	4,072					4,072
G. Section 5310 – Elderly & Handicapped	80% T-5310	667		111	111	111	334
	100% ST	667		111	111	111	334
H. Support Vehicles	80% T-5311	173			38		135
	100% ST	<u>72</u>		72			
TOTAL	TOTAL	9,653		2,705	769	939	5,240